

세입총괄표

2026년도 추경 1 회 일반회계, 기타특별회계, 공기업특별회계 전체

(단위:천원)

장·관·항·목	예산액		기정액		비교증감	
		구성비		구성비		증감률
총 계	2,688,656,805	100.00%	2,655,116,805	100.00%	33,540,000	1.26%
100 지방세수입	454,003,000	16.89%	454,003,000	17.10%	0	0.00%
110 지방세	454,003,000	16.89%	454,003,000	17.10%	0	0.00%
111 보통세	444,103,000	16.52%	444,103,000	16.73%	0	0.00%
111-03 주민세	17,635,000	0.66%	17,635,000	0.66%	0	0.00%
111-04 재산세	98,476,000	3.66%	98,476,000	3.71%	0	0.00%
111-05 자동차세	109,990,000	4.09%	109,990,000	4.14%	0	0.00%
111-07 담배소비세	36,409,000	1.35%	36,409,000	1.37%	0	0.00%
111-08 지방소비세	35,010,000	1.30%	35,010,000	1.32%	0	0.00%
111-09 지방소득세	146,583,000	5.45%	146,583,000	5.52%	0	0.00%
113 지난연도 수입	9,900,000	0.37%	9,900,000	0.37%	0	0.00%
113-01 지난연도 수입	9,900,000	0.37%	9,900,000	0.37%	0	0.00%
200 세외수입	281,903,012	10.48%	249,363,012	9.39%	32,540,000	13.05%
210 경상적세외수입	192,546,993	7.16%	192,546,993	7.25%	0	0.00%
211 재산임대수입	701,779	0.03%	701,779	0.03%	0	0.00%
211-01 국유재산임대료	10,000	0.00%	10,000	0.00%	0	0.00%
211-02 공유재산임대료	691,779	0.03%	691,779	0.03%	0	0.00%
212 사용료수입	150,787,535	5.61%	150,787,535	5.68%	0	0.00%
212-01 도로사용료	2,945,500	0.11%	2,945,500	0.11%	0	0.00%
212-03 하수도사용료	56,095,431	2.09%	56,095,431	2.11%	0	0.00%
212-04 상수도사용료	66,005,431	2.45%	66,005,431	2.49%	0	0.00%
212-05 공유수면사용료	18,000	0.00%	18,000	0.00%	0	0.00%
212-06 시장사용료	900,765	0.03%	900,765	0.03%	0	0.00%
212-07 입장료수입	10,459,246	0.39%	10,459,246	0.39%	0	0.00%
212-08 주차요금수입	6,183,650	0.23%	6,183,650	0.23%	0	0.00%
212-09 기타사용료	8,179,512	0.30%	8,179,512	0.31%	0	0.00%
213 수수료수입	19,363,878	0.72%	19,363,878	0.73%	0	0.00%
213-01 증지수입	1,903,688	0.07%	1,903,688	0.07%	0	0.00%
213-02 폐기물처리수수료	16,960,000	0.63%	16,960,000	0.64%	0	0.00%
213-03 재활용품수거판매수입	50,000	0.00%	50,000	0.00%	0	0.00%
213-04 보건의료수수료	234,000	0.01%	234,000	0.01%	0	0.00%
213-05 기타수수료	216,190	0.01%	216,190	0.01%	0	0.00%

(단위:천원)

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		구성비		구성비		증감률
214 사업수입	7,746,272	0.29%	7,746,272	0.29%	0	0.00%
214-01 사업장생산수입	2,231,342	0.08%	2,231,342	0.08%	0	0.00%
214-05 기타사업수입	5,514,930	0.21%	5,514,930	0.21%	0	0.00%
215 징수교부금수입	6,658,799	0.25%	6,658,799	0.25%	0	0.00%
215-01 징수교부금수입	6,658,799	0.25%	6,658,799	0.25%	0	0.00%
216 이자수입	7,288,730	0.27%	7,288,730	0.27%	0	0.00%
216-01 공공예금이자수입	6,941,370	0.26%	6,941,370	0.26%	0	0.00%
216-02 융자금회수이자수입	450	0.00%	450	0.00%	0	0.00%
216-03 기타이자수입	346,910	0.01%	346,910	0.01%	0	0.00%
220 임시적세외수입	67,158,001	2.50%	34,618,001	1.30%	32,540,000	94.00%
221 재산매각수입	42,799,150	1.59%	10,259,150	0.39%	32,540,000	317.18%
221-03 공유재산매각수입금	42,640,000	1.59%	10,100,000	0.38%	32,540,000	322.18%
221-04 불용품매각대금	159,150	0.01%	159,150	0.01%	0	0.00%
222 자치단체간부담금	3,000,000	0.11%	3,000,000	0.11%	0	0.00%
222-01 자치단체간부담금	3,000,000	0.11%	3,000,000	0.11%	0	0.00%
223 보조금반환수입	583,518	0.02%	583,518	0.02%	0	0.00%
223-02 자체보조금등반환수입	583,518	0.02%	583,518	0.02%	0	0.00%
224 기타수입	20,775,333	0.77%	20,775,333	0.78%	0	0.00%
224-04 지적재조사조정금	4,500,000	0.17%	4,500,000	0.17%	0	0.00%
224-05 지방교부세감소분보전수입	10,400,000	0.39%	10,400,000	0.39%	0	0.00%
224-06 위약금	1,000	0.00%	1,000	0.00%	0	0.00%
224-07 그외수입	5,874,333	0.22%	5,874,333	0.22%	0	0.00%
230 지방행정제재·부과금등	15,822,624	0.59%	15,822,624	0.60%	0	0.00%
231 과징금	53,000	0.00%	53,000	0.00%	0	0.00%
231-01 과징금	53,000	0.00%	53,000	0.00%	0	0.00%
232 이행강제금	615,000	0.02%	615,000	0.02%	0	0.00%
232-01 이행강제금	615,000	0.02%	615,000	0.02%	0	0.00%
233 변상금	11,080	0.00%	11,080	0.00%	0	0.00%
233-01 변상금	11,080	0.00%	11,080	0.00%	0	0.00%
234 과태료	6,732,470	0.25%	6,732,470	0.25%	0	0.00%
234-01 차량관련과태료	5,770,370	0.21%	5,770,370	0.22%	0	0.00%

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		구성비		구성비		증감률
234-02 기타과태료	962,100	0.04%	962,100	0.04%	0	0.00%
236 부담금	8,309,074	0.31%	8,309,074	0.31%	0	0.00%
236-01 부담금	8,309,074	0.31%	8,309,074	0.31%	0	0.00%
237 범칙금	102,000	0.00%	102,000	0.00%	0	0.00%
237-01 범칙금	102,000	0.00%	102,000	0.00%	0	0.00%
240 지난연도 수입	6,375,394	0.24%	6,375,394	0.24%	0	0.00%
241 지난연도 수입	6,375,394	0.24%	6,375,394	0.24%	0	0.00%
241-01 지난연도 수입	6,375,394	0.24%	6,375,394	0.24%	0	0.00%
300 지방교부세 등	507,213,000	18.86%	507,213,000	19.10%	0	0.00%
310 지방교부세	507,213,000	18.86%	507,213,000	19.10%	0	0.00%
311 지방교부세	507,213,000	18.86%	507,213,000	19.10%	0	0.00%
311-01 보통교부세	487,300,000	18.12%	487,300,000	18.35%	0	0.00%
311-03 부동산교부세	19,913,000	0.74%	19,913,000	0.75%	0	0.00%
400 조정교부금등	103,474,698	3.85%	103,474,698	3.90%	0	0.00%
420 시·군조정교부금등	103,474,698	3.85%	103,474,698	3.90%	0	0.00%
421 시·군조정교부금등	103,474,698	3.85%	103,474,698	3.90%	0	0.00%
421-01 시·군일반조정교부금	103,449,698	3.85%	103,449,698	3.90%	0	0.00%
421-02 시·군특별조정교부금	25,000	0.00%	25,000	0.00%	0	0.00%
500 보조금	1,226,419,903	45.61%	1,225,419,903	46.15%	1,000,000	0.08%
510 국고보조금등	976,492,648	36.32%	976,492,648	36.78%	0	0.00%
511 국고보조금등	976,492,648	36.32%	976,492,648	36.78%	0	0.00%
511-01 국고보조금	852,193,429	31.70%	852,193,429	32.10%	0	0.00%
511-02 지역균형발전특별회계보조금	71,013,350	2.64%	71,013,350	2.67%	0	0.00%
511-03 기금	53,285,869	1.98%	53,285,869	2.01%	0	0.00%
520 시·도비보조금등	249,927,255	9.30%	248,927,255	9.38%	1,000,000	0.40%
521 시·도비보조금등	249,927,255	9.30%	248,927,255	9.38%	1,000,000	0.40%
521-01 시·도비보조금등	249,927,255	9.30%	248,927,255	9.38%	1,000,000	0.40%
600 지방채	78,900,000	2.93%	78,900,000	2.97%	0	0.00%
610 국내차입금	78,900,000	2.93%	78,900,000	2.97%	0	0.00%
611 차입금	78,900,000	2.93%	78,900,000	2.97%	0	0.00%
611-01 정부자금채	40,600,000	1.51%	40,600,000	1.53%	0	0.00%

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					증감률	증감률
611-03 지방공공자금채	38,300,000	1.42%	38,300,000	1.44%	0	0.00%
700 보전수입등및내부거래	36,743,192	1.37%	36,743,192	1.38%	0	0.00%
710 보전수입등	3,721,468	0.14%	3,721,468	0.14%	0	0.00%
711 잉여금	3,233,044	0.12%	3,233,044	0.12%	0	0.00%
711-01 순세계잉여금	3,233,044	0.12%	3,233,044	0.12%	0	0.00%
713 용자금원금수입	335,000	0.01%	335,000	0.01%	0	0.00%
713-01 민간용자금회수수입	335,000	0.01%	335,000	0.01%	0	0.00%
715 보조금등반환금	153,424	0.01%	153,424	0.01%	0	0.00%
715-01 국고보조금등반환금	51,424	0.00%	51,424	0.00%	0	0.00%
715-02 시·도비보조금등반환금	102,000	0.00%	102,000	0.00%	0	0.00%
720 내부거래	33,021,724	1.23%	33,021,724	1.24%	0	0.00%
721 전입금	31,021,724	1.15%	31,021,724	1.17%	0	0.00%
721-01 공기업특별회계전입금	1,003,888	0.04%	1,003,888	0.04%	0	0.00%
721-03 기타회계전입금	15,917,836	0.59%	15,917,836	0.60%	0	0.00%
721-04 기금전입금	14,000,000	0.52%	14,000,000	0.53%	0	0.00%
721-05 교육비특별회계전입금	100,000	0.00%	100,000	0.00%	0	0.00%
722 예탁금및예수금	2,000,000	0.07%	2,000,000	0.08%	0	0.00%
722-03 예탁금원금회수수입	2,000,000	0.07%	2,000,000	0.08%	0	0.00%