

# 세입총괄표

2025년도 추경 4 회 일반회계, 기타특별회계, 공기업특별회계 전체

(단위:천원)

장·관·항·목	예산액		기정액		비교증감	
		구성비		구성비		증감률
총 계	2,965,770,990	100.00%	2,991,598,268	100.00%	△25,827,278	△0.86%
100 지방세수입	455,191,000	15.35%	455,191,000	15.22%	0	0.00%
110 지방세	455,191,000	15.35%	455,191,000	15.22%	0	0.00%
111 보통세	442,191,000	14.91%	442,191,000	14.78%	0	0.00%
111-03 주민세	17,607,000	0.59%	17,607,000	0.59%	0	0.00%
111-04 재산세	97,390,000	3.28%	97,390,000	3.26%	0	0.00%
111-05 자동차세	108,279,000	3.65%	108,279,000	3.62%	0	0.00%
111-07 담배소비세	40,000,000	1.35%	40,000,000	1.34%	0	0.00%
111-08 지방소비세	38,300,000	1.29%	38,300,000	1.28%	0	0.00%
111-09 지방소득세	140,615,000	4.74%	140,615,000	4.70%	0	0.00%
113 지난연도 수입	13,000,000	0.44%	13,000,000	0.43%	0	0.00%
113-01 지난연도 수입	13,000,000	0.44%	13,000,000	0.43%	0	0.00%
200 세외수입	262,631,411	8.86%	261,637,494	8.75%	993,917	0.38%
210 경상적세외수입	195,355,950	6.59%	196,061,472	6.55%	△705,522	△0.36%
211 재산임대수입	820,170	0.03%	682,085	0.02%	138,085	20.24%
211-01 국유재산임대료	10,000	0.00%	10,000	0.00%	0	0.00%
211-02 공유재산임대료	810,170	0.03%	672,085	0.02%	138,085	20.55%
212 사용료수입	150,768,745	5.08%	150,763,503	5.04%	5,242	0.00%
212-01 도로사용료	2,845,500	0.10%	2,845,500	0.10%	0	0.00%
212-03 하수도사용료	57,251,344	1.93%	57,251,344	1.91%	0	0.00%
212-04 상수도사용료	65,776,213	2.22%	65,776,213	2.20%	0	0.00%
212-05 공유수면사용료	16,000	0.00%	16,000	0.00%	0	0.00%
212-06 시장사용료	735,116	0.02%	735,116	0.02%	0	0.00%
212-07 입장료수입	10,888,011	0.37%	10,888,011	0.36%	0	0.00%
212-08 주차요금수입	5,472,280	0.18%	5,472,280	0.18%	0	0.00%
212-09 기타사용료	7,784,281	0.26%	7,779,039	0.26%	5,242	0.07%
213 수수료수입	19,897,664	0.67%	19,877,664	0.66%	20,000	0.10%
213-01 증지수입	1,898,564	0.06%	1,898,564	0.06%	0	0.00%
213-02 폐기물처리수수료	16,900,000	0.57%	16,900,000	0.56%	0	0.00%
213-03 재활용품수거판매수입	540,000	0.02%	540,000	0.02%	0	0.00%
213-04 보건의료수수료	234,400	0.01%	234,400	0.01%	0	0.00%
213-05 기타수수료	324,700	0.01%	304,700	0.01%	20,000	6.56%

(단위:천원)

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214 사업수입	7,967,576	0.27%	7,967,576	0.27%	0	0.00%
214-01 사업장생산수입	2,201,300	0.07%	2,201,300	0.07%	0	0.00%
214-05 기타사업수입	5,766,276	0.19%	5,766,276	0.19%	0	0.00%
215 징수교부금수입	6,426,938	0.22%	7,424,214	0.25%	△997,276	△13.43%
215-01 징수교부금수입	6,426,938	0.22%	7,424,214	0.25%	△997,276	△13.43%
216 이자수입	9,474,857	0.32%	9,346,430	0.31%	128,427	1.37%
216-01 공공예금이자수입	9,076,152	0.31%	9,076,250	0.30%	△98	△0.00%
216-02 융자금회수이자수입	4,000	0.00%	4,000	0.00%	0	0.00%
216-03 기타이자수입	394,705	0.01%	266,180	0.01%	128,525	48.28%
220 임시적세외수입	43,736,442	1.47%	40,961,058	1.37%	2,775,384	6.78%
221 재산매각수입	12,245,308	0.41%	12,166,100	0.41%	79,208	0.65%
221-03 공유재산매각수입금	12,056,440	0.41%	12,000,000	0.40%	56,440	0.47%
221-04 불용품매각대금	188,868	0.01%	166,100	0.01%	22,768	13.71%
222 자치단체간부담금	3,078,710	0.10%	3,300,000	0.11%	△221,290	△6.71%
222-01 자치단체간부담금	3,078,710	0.10%	3,300,000	0.11%	△221,290	△6.71%
223 보조금반환수입	3,516,721	0.12%	1,734,497	0.06%	1,782,224	102.75%
223-02 자체보조금등반환수입	3,474,704	0.12%	1,692,480	0.06%	1,782,224	105.30%
223-03 위탁비반환수입	42,017	0.00%	42,017	0.00%	0	0.00%
224 기타수입	24,895,703	0.84%	23,760,461	0.79%	1,135,242	4.78%
224-04 지적재조사조정금	4,500,000	0.15%	4,500,000	0.15%	0	0.00%
224-05 지방교부세감소분보전수입	10,500,000	0.35%	10,500,000	0.35%	0	0.00%
224-06 위약금	1,000	0.00%	1,000	0.00%	0	0.00%
224-07 그외수입	9,894,703	0.33%	8,759,461	0.29%	1,135,242	12.96%
230 지방행정제재·부과금	16,872,982	0.57%	17,967,755	0.60%	△1,094,773	△6.09%
231 과징금	64,969	0.00%	52,000	0.00%	12,969	24.94%
231-01 과징금	64,969	0.00%	52,000	0.00%	12,969	24.94%
232 이행강제금	710,000	0.02%	710,000	0.02%	0	0.00%
232-01 이행강제금	710,000	0.02%	710,000	0.02%	0	0.00%
233 변상금	14,812	0.00%	13,600	0.00%	1,212	8.91%
233-01 변상금	14,812	0.00%	13,600	0.00%	1,212	8.91%
234 과태료	7,685,886	0.26%	8,908,286	0.30%	△1,222,400	△13.72%

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234-01 차량관련과태료	6,688,960	0.23%	7,938,960	0.27%	△1,250,000	△15.75%
234-02 기타과태료	996,926	0.03%	969,326	0.03%	27,600	2.85%
235 환수금	199,693	0.01%	86,247	0.00%	113,446	131.54%
235-01 부정이익환수금	199,693	0.01%	86,247	0.00%	113,446	131.54%
236 부담금	8,090,622	0.27%	8,090,622	0.27%	0	0.00%
236-01 부담금	8,090,622	0.27%	8,090,622	0.27%	0	0.00%
237 범칙금	107,000	0.00%	107,000	0.00%	0	0.00%
237-01 범칙금	107,000	0.00%	107,000	0.00%	0	0.00%
240 지난해도 수입	6,666,037	0.22%	6,647,209	0.22%	18,828	0.28%
241 지난해도 수입	6,666,037	0.22%	6,647,209	0.22%	18,828	0.28%
241-01 지난해도 수입	6,666,037	0.22%	6,647,209	0.22%	18,828	0.28%
300 지방교부세 등	491,742,300	16.58%	486,787,000	16.27%	4,955,300	1.02%
310 지방교부세	491,742,300	16.58%	486,787,000	16.27%	4,955,300	1.02%
311 지방교부세	491,742,300	16.58%	486,787,000	16.27%	4,955,300	1.02%
311-01 보통교부세	467,052,000	15.75%	467,052,000	15.61%	0	0.00%
311-02 특별교부세	5,777,300	0.19%	822,000	0.03%	4,955,300	602.83%
311-03 부동산교부세	18,913,000	0.64%	18,913,000	0.63%	0	0.00%
400 조정교부금등	115,870,927	3.91%	112,827,799	3.77%	3,043,128	2.70%
420 시·군조정교부금등	115,870,927	3.91%	112,827,799	3.77%	3,043,128	2.70%
421 시·군조정교부금등	115,870,927	3.91%	112,827,799	3.77%	3,043,128	2.70%
421-01 시·군일반조정교부금	110,057,823	3.71%	109,107,799	3.65%	950,024	0.87%
421-02 시·군특별조정교부금	5,813,104	0.20%	3,720,000	0.12%	2,093,104	56.27%
500 보조금	1,384,564,781	46.68%	1,422,407,626	47.55%	△37,842,845	△2.66%
510 국고보조금등	1,123,691,309	37.89%	1,152,796,393	38.53%	△29,105,084	△2.52%
511 국고보조금등	1,123,691,309	37.89%	1,152,796,393	38.53%	△29,105,084	△2.52%
511-01 국고보조금	988,916,756	33.34%	1,022,084,019	34.17%	△33,167,263	△3.25%
511-02 지역균형발전특별회계보조금	78,273,143	2.64%	75,140,402	2.51%	3,132,741	4.17%
511-03 기금	56,501,410	1.91%	55,571,972	1.86%	929,438	1.67%
520 시·도비보조금등	260,873,472	8.80%	269,611,233	9.01%	△8,737,761	△3.24%
521 시·도비보조금등	260,873,472	8.80%	269,611,233	9.01%	△8,737,761	△3.24%
521-01 시·도비보조금등	260,873,472	8.80%	269,611,233	9.01%	△8,737,761	△3.24%

(단위:천원)

장·관·항·목	예산액		기정액		비교증감	
		구성비		구성비		증감률
600 지방채	166,200,000	5.60%	166,200,000	5.56%	0	0.00%
610 국내차입금	166,200,000	5.60%	166,200,000	5.56%	0	0.00%
611 차입금	30,200,000	1.02%	166,200,000	5.56%	△136,000,000	△81.83%
611-01 정부자금채	20,200,000	0.68%	90,000,000	3.01%	△69,800,000	△77.56%
611-02 금융기관채	0	0.00%	14,200,000	0.47%	△14,200,000	순감
611-03 지방공공자금채	10,000,000	0.34%	62,000,000	2.07%	△52,000,000	△83.87%
612 지방채증권	136,000,000	4.59%	0	0.00%	136,000,000	순증
612-01 모집공채	136,000,000	4.59%	0	0.00%	136,000,000	순증
700 보전수입등및내부거래	89,570,571	3.02%	86,547,349	2.89%	3,023,222	3.49%
710 보전수입등	51,984,988	1.75%	47,442,275	1.59%	4,542,713	9.58%
711 잉여금	15,586,850	0.53%	15,543,679	0.52%	43,171	0.28%
711-01 순세계잉여금	15,586,850	0.53%	15,543,679	0.52%	43,171	0.28%
712 전년도이월금	29,375,897	0.99%	29,375,897	0.98%	0	0.00%
712-01 국고보조금사용잔액	21,434,776	0.72%	21,434,776	0.72%	0	0.00%
712-02 시·도비보조금사용잔액	7,941,121	0.27%	7,941,121	0.27%	0	0.00%
713 융자금원금수입	847,019	0.03%	499,825	0.02%	347,194	69.46%
713-01 민간융자금회수수입	847,019	0.03%	499,825	0.02%	347,194	69.46%
715 보조금등반환금	6,175,222	0.21%	2,022,874	0.07%	4,152,348	205.27%
715-01 국고보조금등반환금	4,929,751	0.17%	1,469,684	0.05%	3,460,067	235.43%
715-02 시·도비보조금등반환금	1,245,471	0.04%	553,190	0.02%	692,281	125.14%
720 내부거래	37,585,583	1.27%	39,105,074	1.31%	△1,519,491	△3.89%
721 전입금	21,685,583	0.73%	23,205,074	0.78%	△1,519,491	△6.55%
721-01 공기업특별회계전입금	1,003,888	0.03%	1,003,888	0.03%	0	0.00%
721-03 기타회계전입금	20,351,695	0.69%	22,091,186	0.74%	△1,739,491	△7.87%
721-05 교육비특별회계전입금	330,000	0.01%	110,000	0.00%	220,000	200.00%
722 예탁금및예수금	15,900,000	0.54%	15,900,000	0.53%	0	0.00%
722-01 예수금수입	13,900,000	0.47%	13,900,000	0.46%	0	0.00%
722-03 예탁금원금회수수입	2,000,000	0.07%	2,000,000	0.07%	0	0.00%