

세입총괄표

2025년도 추경 3 회 일반회계, 기타특별회계, 공기업특별회계 전체

(단위:천원)

장·관·항·목	예산액		기정액		비교증감	
		구성비		구성비		증감률
총 계	2,991,598,268	100.00%	2,931,519,278	100.00%	60,078,990	2.05%
100 지방세수입	455,191,000	15.22%	455,191,000	15.53%	0	0.00%
110 지방세	455,191,000	15.22%	455,191,000	15.53%	0	0.00%
111 보통세	442,191,000	14.78%	442,191,000	15.08%	0	0.00%
111-03 주민세	17,607,000	0.59%	17,607,000	0.60%	0	0.00%
111-04 재산세	97,390,000	3.26%	97,390,000	3.32%	0	0.00%
111-05 자동차세	108,279,000	3.62%	108,279,000	3.69%	0	0.00%
111-07 담배소비세	40,000,000	1.34%	40,000,000	1.36%	0	0.00%
111-08 지방소비세	38,300,000	1.28%	38,300,000	1.31%	0	0.00%
111-09 지방소득세	140,615,000	4.70%	140,615,000	4.80%	0	0.00%
113 지난연도 수입	13,000,000	0.43%	13,000,000	0.44%	0	0.00%
113-01 지난연도 수입	13,000,000	0.43%	13,000,000	0.44%	0	0.00%
200 세외수입	261,637,494	8.75%	260,637,494	8.89%	1,000,000	0.38%
210 경상적세외수입	196,061,472	6.55%	196,061,472	6.69%	0	0.00%
211 재산임대수입	682,085	0.02%	682,085	0.02%	0	0.00%
211-01 국유재산임대료	10,000	0.00%	10,000	0.00%	0	0.00%
211-02 공유재산임대료	672,085	0.02%	672,085	0.02%	0	0.00%
212 사용료수입	150,763,503	5.04%	150,763,503	5.14%	0	0.00%
212-01 도로사용료	2,845,500	0.10%	2,845,500	0.10%	0	0.00%
212-03 하수도사용료	57,251,344	1.91%	57,251,344	1.95%	0	0.00%
212-04 상수도사용료	65,776,213	2.20%	65,776,213	2.24%	0	0.00%
212-05 공유수면사용료	16,000	0.00%	16,000	0.00%	0	0.00%
212-06 시장사용료	735,116	0.02%	735,116	0.03%	0	0.00%
212-07 입장료수입	10,888,011	0.36%	10,888,011	0.37%	0	0.00%
212-08 주차요금수입	5,472,280	0.18%	5,472,280	0.19%	0	0.00%
212-09 기타사용료	7,779,039	0.26%	7,779,039	0.27%	0	0.00%
213 수수료수입	19,877,664	0.66%	19,877,664	0.68%	0	0.00%
213-01 증지수입	1,898,564	0.06%	1,898,564	0.06%	0	0.00%
213-02 폐기물처리수수료	16,900,000	0.56%	16,900,000	0.58%	0	0.00%
213-03 재활용품수거판매수입	540,000	0.02%	540,000	0.02%	0	0.00%
213-04 보건의료수수료	234,400	0.01%	234,400	0.01%	0	0.00%
213-05 기타수수료	304,700	0.01%	304,700	0.01%	0	0.00%

(단위:천원)

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		구성비		구성비		증감률
214 사업수입	7,967,576	0.27%	7,967,576	0.27%	0	0.00%
214-01 사업장생산수입	2,201,300	0.07%	2,201,300	0.08%	0	0.00%
214-05 기타사업수입	5,766,276	0.19%	5,766,276	0.20%	0	0.00%
215 징수교부금수입	7,424,214	0.25%	7,424,214	0.25%	0	0.00%
215-01 징수교부금수입	7,424,214	0.25%	7,424,214	0.25%	0	0.00%
216 이자수입	9,346,430	0.31%	9,346,430	0.32%	0	0.00%
216-01 공공예금이자수입	9,076,250	0.30%	9,076,250	0.31%	0	0.00%
216-02 융자금회수이자수입	4,000	0.00%	4,000	0.00%	0	0.00%
216-03 기타이자수입	266,180	0.01%	266,180	0.01%	0	0.00%
220 임시적세외수입	40,961,058	1.37%	39,961,058	1.36%	1,000,000	2.50%
221 재산매각수입	12,166,100	0.41%	11,166,100	0.38%	1,000,000	8.96%
221-03 공유재산매각수입금	12,000,000	0.40%	11,000,000	0.38%	1,000,000	9.09%
221-04 불용품매각대금	166,100	0.01%	166,100	0.01%	0	0.00%
222 자치단체간부담금	3,300,000	0.11%	3,300,000	0.11%	0	0.00%
222-01 자치단체간부담금	3,300,000	0.11%	3,300,000	0.11%	0	0.00%
223 보조금반환수입	1,734,497	0.06%	1,734,497	0.06%	0	0.00%
223-02 자체보조금등반환수입	1,692,480	0.06%	1,692,480	0.06%	0	0.00%
223-03 위탁비반환수입	42,017	0.00%	42,017	0.00%	0	0.00%
224 기타수입	23,760,461	0.79%	23,760,461	0.81%	0	0.00%
224-04 지적재조사조정금	4,500,000	0.15%	4,500,000	0.15%	0	0.00%
224-05 지방교부세감소분보전수입	10,500,000	0.35%	10,500,000	0.36%	0	0.00%
224-06 위약금	1,000	0.00%	1,000	0.00%	0	0.00%
224-07 그외수입	8,759,461	0.29%	8,759,461	0.30%	0	0.00%
230 지방행정제재·부과금	17,967,755	0.60%	17,967,755	0.61%	0	0.00%
231 과징금	52,000	0.00%	52,000	0.00%	0	0.00%
231-01 과징금	52,000	0.00%	52,000	0.00%	0	0.00%
232 이행강제금	710,000	0.02%	710,000	0.02%	0	0.00%
232-01 이행강제금	710,000	0.02%	710,000	0.02%	0	0.00%
233 변상금	13,600	0.00%	13,600	0.00%	0	0.00%
233-01 변상금	13,600	0.00%	13,600	0.00%	0	0.00%
234 과태료	8,908,286	0.30%	8,908,286	0.30%	0	0.00%

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234-01 차량관련과태료	7,938,960	0.27%	7,938,960	0.27%	0	0.00%
234-02 기타과태료	969,326	0.03%	969,326	0.03%	0	0.00%
235 환수금	86,247	0.00%	86,247	0.00%	0	0.00%
235-01 부정이익환수금	86,247	0.00%	86,247	0.00%	0	0.00%
236 부담금	8,090,622	0.27%	8,090,622	0.28%	0	0.00%
236-01 부담금	8,090,622	0.27%	8,090,622	0.28%	0	0.00%
237 범칙금	107,000	0.00%	107,000	0.00%	0	0.00%
237-01 범칙금	107,000	0.00%	107,000	0.00%	0	0.00%
240 지난해도 수입	6,647,209	0.22%	6,647,209	0.23%	0	0.00%
241 지난해도 수입	6,647,209	0.22%	6,647,209	0.23%	0	0.00%
241-01 지난해도 수입	6,647,209	0.22%	6,647,209	0.23%	0	0.00%
300 지방교부세 등	486,787,000	16.27%	486,787,000	16.61%	0	0.00%
310 지방교부세	486,787,000	16.27%	486,787,000	16.61%	0	0.00%
311 지방교부세	486,787,000	16.27%	486,787,000	16.61%	0	0.00%
311-01 보통교부세	467,052,000	15.61%	467,052,000	15.93%	0	0.00%
311-02 특별교부세	822,000	0.03%	822,000	0.03%	0	0.00%
311-03 부동산교부세	18,913,000	0.63%	18,913,000	0.65%	0	0.00%
400 조정교부금등	112,827,799	3.77%	112,827,799	3.85%	0	0.00%
420 시·군조정교부금등	112,827,799	3.77%	112,827,799	3.85%	0	0.00%
421 시·군조정교부금등	112,827,799	3.77%	112,827,799	3.85%	0	0.00%
421-01 시·군일반조정교부금	109,107,799	3.65%	109,107,799	3.72%	0	0.00%
421-02 시·군특별조정교부금	3,720,000	0.12%	3,720,000	0.13%	0	0.00%
500 보조금	1,422,407,626	47.55%	1,368,228,636	46.67%	54,178,990	3.96%
510 국고보조금등	1,152,796,393	38.53%	1,101,158,929	37.56%	51,637,464	4.69%
511 국고보조금등	1,152,796,393	38.53%	1,101,158,929	37.56%	51,637,464	4.69%
511-01 국고보조금	1,022,084,019	34.17%	973,936,555	33.22%	48,147,464	4.94%
511-02 지역균형발전특별회계보조금	75,140,402	2.51%	71,650,402	2.44%	3,490,000	4.87%
511-03 기금	55,571,972	1.86%	55,571,972	1.90%	0	0.00%
520 시·도비보조금등	269,611,233	9.01%	267,069,707	9.11%	2,541,526	0.95%
521 시·도비보조금등	269,611,233	9.01%	267,069,707	9.11%	2,541,526	0.95%
521-01 시·도비보조금등	269,611,233	9.01%	267,069,707	9.11%	2,541,526	0.95%

(단위:천원)

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		구성비		구성비		증감률
600 지방채	166,200,000	5.56%	166,200,000	5.67%	0	0.00%
610 국내차입금	166,200,000	5.56%	166,200,000	5.67%	0	0.00%
611 차입금	166,200,000	5.56%	166,200,000	5.67%	0	0.00%
611-01 정부자금채	90,000,000	3.01%	90,000,000	3.07%	0	0.00%
611-02 금융기관채	14,200,000	0.47%	14,200,000	0.48%	0	0.00%
611-03 지방공공자금채	62,000,000	2.07%	62,000,000	2.11%	0	0.00%
700 보전수입등및내부거래	86,547,349	2.89%	81,647,349	2.79%	4,900,000	6.00%
710 보전수입등	47,442,275	1.59%	47,442,275	1.62%	0	0.00%
711 잉여금	15,543,679	0.52%	15,543,679	0.53%	0	0.00%
711-01 순세계잉여금	15,543,679	0.52%	15,543,679	0.53%	0	0.00%
712 전년도이월금	29,375,897	0.98%	29,375,897	1.00%	0	0.00%
712-01 국고보조금사용잔액	21,434,776	0.72%	21,434,776	0.73%	0	0.00%
712-02 시·도비보조금사용잔액	7,941,121	0.27%	7,941,121	0.27%	0	0.00%
713 용자금원금수입	499,825	0.02%	499,825	0.02%	0	0.00%
713-01 민간용자금회수수입	499,825	0.02%	499,825	0.02%	0	0.00%
715 보조금등반환금	2,022,874	0.07%	2,022,874	0.07%	0	0.00%
715-01 국고보조금등반환금	1,469,684	0.05%	1,469,684	0.05%	0	0.00%
715-02 시·도비보조금등반환금	553,190	0.02%	553,190	0.02%	0	0.00%
720 내부거래	39,105,074	1.31%	34,205,074	1.17%	4,900,000	14.33%
721 전입금	23,205,074	0.78%	23,205,074	0.79%	0	0.00%
721-01 공기업특별회계전입금	1,003,888	0.03%	1,003,888	0.03%	0	0.00%
721-03 기타회계전입금	22,091,186	0.74%	22,091,186	0.75%	0	0.00%
721-05 교육비특별회계전입금	110,000	0.00%	110,000	0.00%	0	0.00%
722 예탁금및예수금	15,900,000	0.53%	11,000,000	0.38%	4,900,000	44.55%
722-01 예수금수입	13,900,000	0.46%	9,000,000	0.31%	4,900,000	54.44%
722-03 예탁금원금회수수입	2,000,000	0.07%	2,000,000	0.07%	0	0.00%