

세입총괄표

2025년도 본예산 기타특별회계 전체

(단위:천원)

장·관·항·목	예산액		전년도예산액		비교증감	
		구성비		구성비		증감률
총 계	41,854,396	100.00%	55,234,912	100.00%	△13,380,516	△24.22%
200 세외수입	18,089,401	43.22%	20,005,135	36.22%	△1,915,734	△9.58%
210 경상적세외수입	3,511,980	8.39%	2,795,830	5.06%	716,150	25.61%
212 사용료수입	2,989,280	7.14%	2,391,580	4.33%	597,700	24.99%
212-08 주차요금수입	2,948,280	7.04%	2,354,580	4.26%	593,700	25.21%
212-09 기타사용료	41,000	0.10%	37,000	0.07%	4,000	10.81%
214 사업수입	469,800	1.12%	351,350	0.64%	118,450	33.71%
214-05 기타사업수입	469,800	1.12%	351,350	0.64%	118,450	33.71%
215 징수교부금수입	15,000	0.04%	15,000	0.03%	0	0.00%
215-01 징수교부금수입	15,000	0.04%	15,000	0.03%	0	0.00%
216 이자수입	37,900	0.09%	37,900	0.07%	0	0.00%
216-01 공공예금이자수입	33,900	0.08%	33,900	0.06%	0	0.00%
216-02 융자금회수이자수입	4,000	0.01%	4,000	0.01%	0	0.00%
220 임시적세외수입	12,800	0.03%	2,018,552	3.65%	△2,005,752	△99.37%
221 재산매각수입	4,800	0.01%	4,800	0.01%	0	0.00%
221-04 불용품매각대금	4,800	0.01%	4,800	0.01%	0	0.00%
224 기타수입	8,000	0.02%	2,013,752	3.65%	△2,005,752	△99.60%
224-07 그외수입	8,000	0.02%	2,013,752	3.65%	△2,005,752	△99.60%
230 지방행정제재·부과금	11,545,960	27.59%	10,757,660	19.48%	788,300	7.33%
234 과태료	7,938,960	18.97%	7,138,660	12.92%	800,300	11.21%
234-01 차량관련과태료	7,938,960	18.97%	7,138,660	12.92%	800,300	11.21%
236 부담금	3,500,000	8.36%	3,500,000	6.34%	0	0.00%
236-01 부담금	3,500,000	8.36%	3,500,000	6.34%	0	0.00%
237 범칙금	107,000	0.26%	0	0.00%	107,000	순증
237-01 범칙금	107,000	0.26%	0	0.00%	107,000	순증
240 지난연도 수입	3,018,661	7.21%	4,433,093	8.03%	△1,414,432	△31.91%
241 지난연도 수입	3,018,661	7.21%	4,433,093	8.03%	△1,414,432	△31.91%
241-01 지난연도 수입	3,018,661	7.21%	4,433,093	8.03%	△1,414,432	△31.91%
500 보조금	7,466,555	17.84%	3,816,625	6.91%	3,649,930	95.63%
510 국고보조금등	4,868,209	11.63%	2,815,059	5.10%	2,053,150	72.93%
511 국고보조금등	4,868,209	11.63%	2,815,059	5.10%	2,053,150	72.93%
511-01 국고보조금	1,868,459	4.46%	1,480,459	2.68%	388,000	26.21%

(단위:천원)

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511-03 기금	2,999,750	7.17%	1,334,600	2.42%	1,665,150	124.77%
520 시·도비보조금등	2,598,346	6.21%	1,001,566	1.81%	1,596,780	159.43%
521 시·도비보조금등	2,598,346	6.21%	1,001,566	1.81%	1,596,780	159.43%
521-01 시·도비보조금등	2,598,346	6.21%	1,001,566	1.81%	1,596,780	159.43%
700 보전수입등및내부거래	16,298,440	38.94%	31,413,152	56.87%	△15,114,712	△48.12%
710 보전수입등	330,254	0.79%	535,272	0.97%	△205,018	△38.30%
711 잉여금	130,429	0.31%	297,772	0.54%	△167,343	△56.20%
711-01 순세계잉여금	130,429	0.31%	297,772	0.54%	△167,343	△56.20%
713 융자금원금수입	199,825	0.48%	237,500	0.43%	△37,675	△15.86%
713-01 민간융자금회수수입	199,825	0.48%	237,500	0.43%	△37,675	△15.86%
720 내부거래	15,968,186	38.15%	30,877,880	55.90%	△14,909,694	△48.29%
721 전입금	15,968,186	38.15%	30,877,880	55.90%	△14,909,694	△48.29%
721-03 기타회계전입금	15,968,186	38.15%	30,877,880	55.90%	△14,909,694	△48.29%