

세입총괄표

2025년도 본예산 일반회계 전체

(단위:천원)

장·관·항·목	예산액		전년도예산액		비교증감	
		구성비		구성비		증감률
총 계	2,448,858,097	100.00%	2,333,721,783	100.00%	115,136,314	4.93%
100 지방세수입	445,191,000	18.18%	421,468,000	18.06%	23,723,000	5.63%
110 지방세	445,191,000	18.18%	421,468,000	18.06%	23,723,000	5.63%
111 보통세	435,591,000	17.79%	414,468,000	17.76%	21,123,000	5.10%
111-03 주민세	16,902,000	0.69%	16,326,000	0.70%	576,000	3.53%
111-04 재산세	95,769,000	3.91%	94,851,000	4.06%	918,000	0.97%
111-05 자동차세	108,779,000	4.44%	102,631,000	4.40%	6,148,000	5.99%
111-07 담배소비세	40,000,000	1.63%	40,000,000	1.71%	0	0.00%
111-08 지방소비세	38,300,000	1.56%	37,300,000	1.60%	1,000,000	2.68%
111-09 지방소득세	135,841,000	5.55%	123,360,000	5.29%	12,481,000	10.12%
113 지년연도 수입	9,600,000	0.39%	7,000,000	0.30%	2,600,000	37.14%
113-01 지년연도 수입	9,600,000	0.39%	7,000,000	0.30%	2,600,000	37.14%
200 세외수입	92,551,189	3.78%	85,601,514	3.67%	6,949,675	8.12%
210 경상적세외수입	61,838,829	2.53%	59,623,858	2.55%	2,214,971	3.71%
211 재산임대수입	618,751	0.03%	839,353	0.04%	△220,602	△26.28%
211-01 국유재산임대료	10,000	0.00%	10,000	0.00%	0	0.00%
211-02 공유재산임대료	608,751	0.02%	829,353	0.04%	△220,602	△26.60%
212 사용료수입	24,336,266	0.99%	21,863,665	0.94%	2,472,601	11.31%
212-01 도로사용료	2,845,500	0.12%	2,845,500	0.12%	0	0.00%
212-05 공유수면사용료	16,000	0.00%	16,000	0.00%	0	0.00%
212-06 시장사용료	735,116	0.03%	735,339	0.03%	△223	△0.03%
212-07 입장료수입	10,765,611	0.44%	9,029,993	0.39%	1,735,618	19.22%
212-08 주차요금수입	2,454,000	0.10%	2,232,130	0.10%	221,870	9.94%
212-09 기타사용료	7,520,039	0.31%	7,004,703	0.30%	515,336	7.36%
213 수수료수입	19,323,964	0.79%	19,346,864	0.83%	△22,900	△0.12%
213-01 증지수입	1,898,564	0.08%	2,029,464	0.09%	△130,900	△6.45%
213-02 폐기물처리수수료	16,900,000	0.69%	16,900,000	0.72%	0	0.00%
213-03 재활용품수거판매수입	70,000	0.00%	55,000	0.00%	15,000	27.27%
213-04 보건의료수수료	234,400	0.01%	234,400	0.01%	0	0.00%
213-05 기타수수료	221,000	0.01%	128,000	0.01%	93,000	72.66%
214 사업수입	2,201,300	0.09%	2,001,300	0.09%	200,000	9.99%
214-01 사업장생산수입	2,201,300	0.09%	2,001,300	0.09%	200,000	9.99%

(단위:천원)

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		구성비		구성비		증감률
215 징수교부금수입	7,403,828	0.30%	6,140,168	0.26%	1,263,660	20.58%
215-01 징수교부금수입	7,403,828	0.30%	6,140,168	0.26%	1,263,660	20.58%
216 이자수입	7,954,720	0.32%	9,432,508	0.40%	△1,477,788	△15.67%
216-01 공공예금이자수입	7,894,850	0.32%	9,394,850	0.40%	△1,500,000	△15.97%
216-03 기타이자수입	59,870	0.00%	37,658	0.00%	22,212	58.98%
220 임시적세외수입	26,923,805	1.10%	22,235,269	0.95%	4,688,536	21.09%
221 재산매각수입	5,500,000	0.22%	3,000,000	0.13%	2,500,000	83.33%
221-03 공유재산매각수입금	5,500,000	0.22%	3,000,000	0.13%	2,500,000	83.33%
222 자치단체간부담금	3,300,000	0.13%	2,300,000	0.10%	1,000,000	43.48%
222-01 자치단체간부담금	3,300,000	0.13%	2,300,000	0.10%	1,000,000	43.48%
223 보조금반환수입	243,209	0.01%	1,841,209	0.08%	△1,598,000	△86.79%
223-02 자체보조금등반환수입	243,209	0.01%	1,841,209	0.08%	△1,598,000	△86.79%
224 기타수입	17,880,596	0.73%	15,094,060	0.65%	2,786,536	18.46%
224-04 지적재조사조정금	4,500,000	0.18%	3,500,000	0.15%	1,000,000	28.57%
224-05 지방교부세감소분보전수입	10,500,000	0.43%	9,700,000	0.42%	800,000	8.25%
224-06 위약금	1,000	0.00%	1,000	0.00%	0	0.00%
224-07 그외수입	2,879,596	0.12%	1,893,060	0.08%	986,536	52.11%
230 지방행정제재·부과금	2,138,800	0.09%	2,227,515	0.10%	△88,715	△3.98%
231 과징금	52,000	0.00%	174,321	0.01%	△122,321	△70.17%
231-01 과징금	52,000	0.00%	174,321	0.01%	△122,321	△70.17%
232 이행강제금	710,000	0.03%	615,000	0.03%	95,000	15.45%
232-01 이행강제금	710,000	0.03%	615,000	0.03%	95,000	15.45%
233 변상금	10,000	0.00%	5,000	0.00%	5,000	100.00%
233-01 변상금	10,000	0.00%	5,000	0.00%	5,000	100.00%
234 과태료	906,800	0.04%	1,103,194	0.05%	△196,394	△17.80%
234-02 기타과태료	906,800	0.04%	1,103,194	0.05%	△196,394	△17.80%
236 부담금	460,000	0.02%	330,000	0.01%	130,000	39.39%
236-01 부담금	460,000	0.02%	330,000	0.01%	130,000	39.39%
240 지난연도 수입	1,649,755	0.07%	1,514,872	0.06%	134,883	8.90%
241 지난연도 수입	1,649,755	0.07%	1,514,872	0.06%	134,883	8.90%
241-01 지난연도 수입	1,649,755	0.07%	1,514,872	0.06%	134,883	8.90%

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300 지방교부세 등	482,200,760	19.69%	477,235,004	20.45%	4,965,756	1.04%
310 지방교부세	482,200,760	19.69%	477,235,004	20.45%	4,965,756	1.04%
311 지방교부세	482,200,760	19.69%	477,235,004	20.45%	4,965,756	1.04%
311-01 보통교부세	463,400,000	18.92%	458,409,244	19.64%	4,990,756	1.09%
311-02 특별교부세	75,000	0.00%	100,000	0.00%	△25,000	△25.00%
311-03 부동산교부세	18,725,760	0.76%	18,725,760	0.80%	0	0.00%
400 조정교부금등	103,449,698	4.22%	100,234,575	4.30%	3,215,123	3.21%
420 시·군조정교부금등	103,449,698	4.22%	100,234,575	4.30%	3,215,123	3.21%
421 시·군조정교부금등	103,449,698	4.22%	100,234,575	4.30%	3,215,123	3.21%
421-01 시·군일반조정교부금	103,449,698	4.22%	100,234,575	4.30%	3,215,123	3.21%
500 보조금	1,173,010,685	47.90%	1,096,237,690	46.97%	76,772,995	7.00%
510 국고보조금등	927,085,461	37.86%	861,101,881	36.90%	65,983,580	7.66%
511 국고보조금등	927,085,461	37.86%	861,101,881	36.90%	65,983,580	7.66%
511-01 국고보조금	805,196,538	32.88%	747,301,219	32.02%	57,895,319	7.75%
511-02 지역균형발전특별회계보조금	66,130,623	2.70%	62,667,040	2.69%	3,463,583	5.53%
511-03 기금	55,758,300	2.28%	51,133,622	2.19%	4,624,678	9.04%
520 시·도비보조금등	245,925,224	10.04%	235,135,809	10.08%	10,789,415	4.59%
521 시·도비보조금등	245,925,224	10.04%	235,135,809	10.08%	10,789,415	4.59%
521-01 시·도비보조금등	245,925,224	10.04%	235,135,809	10.08%	10,789,415	4.59%
600 지방채	152,000,000	6.21%	122,500,000	5.25%	29,500,000	24.08%
610 국내차입금	152,000,000	6.21%	122,500,000	5.25%	29,500,000	24.08%
611 차입금	152,000,000	6.21%	122,500,000	5.25%	29,500,000	24.08%
611-01 정부자금채	90,000,000	3.68%	122,500,000	5.25%	△32,500,000	△26.53%
611-03 지방공공자금채	62,000,000	2.53%	0	0.00%	62,000,000	순증
700 보전수입등및내부거래	454,765	0.02%	30,445,000	1.30%	△29,990,235	△98.51%
710 보전수입등	454,765	0.02%	30,445,000	1.30%	△29,990,235	△98.51%
713 용자금원금수입	300,000	0.01%	300,000	0.01%	0	0.00%
713-01 민간용자금회수수입	300,000	0.01%	300,000	0.01%	0	0.00%
715 보조금등반환금	154,765	0.01%	145,000	0.01%	9,765	6.73%
715-01 국고보조금등반환금	52,512	0.00%	45,000	0.00%	7,512	16.69%
715-02 시·도비보조금등반환금	102,253	0.00%	100,000	0.00%	2,253	2.25%