

세입총괄표

2025년도 본예산 일반회계,기타특별회계,공기업특별회계 전체

(단위:천원)

장·관·항·목	예산액		전년도예산액		비교증감	
		구성비		구성비		증감률
총 계	2,704,159,855	100.00%	2,571,802,659	100.00%	132,357,196	5.15%
100 지방세수입	445,191,000	16.46%	421,468,000	16.39%	23,723,000	5.63%
110 지방세	445,191,000	16.46%	421,468,000	16.39%	23,723,000	5.63%
111 보통세	435,591,000	16.11%	414,468,000	16.12%	21,123,000	5.10%
111-03 주민세	16,902,000	0.63%	16,326,000	0.63%	576,000	3.53%
111-04 재산세	95,769,000	3.54%	94,851,000	3.69%	918,000	0.97%
111-05 자동차세	108,779,000	4.02%	102,631,000	3.99%	6,148,000	5.99%
111-07 담배소비세	40,000,000	1.48%	40,000,000	1.56%	0	0.00%
111-08 지방소비세	38,300,000	1.42%	37,300,000	1.45%	1,000,000	2.68%
111-09 지방소득세	135,841,000	5.02%	123,360,000	4.80%	12,481,000	10.12%
113 지년연도 수입	9,600,000	0.36%	7,000,000	0.27%	2,600,000	37.14%
113-01 지년연도 수입	9,600,000	0.36%	7,000,000	0.27%	2,600,000	37.14%
200 세외수입	247,460,174	9.15%	247,970,476	9.64%	△510,302	△0.21%
210 경상적세외수입	195,061,655	7.21%	193,495,022	7.52%	1,566,633	0.81%
211 재산임대수입	621,636	0.02%	843,216	0.03%	△221,580	△26.28%
211-01 국유재산임대료	10,000	0.00%	10,000	0.00%	0	0.00%
211-02 공유재산임대료	611,636	0.02%	833,216	0.03%	△221,580	△26.59%
212 사용료수입	150,539,831	5.57%	148,469,530	5.77%	2,070,301	1.39%
212-01 도로사용료	2,845,500	0.11%	2,845,500	0.11%	0	0.00%
212-03 하수도사용료	57,251,344	2.12%	57,251,344	2.23%	0	0.00%
212-04 상수도사용료	65,962,941	2.44%	66,962,941	2.60%	△1,000,000	△1.49%
212-05 공유수면사용료	16,000	0.00%	16,000	0.00%	0	0.00%
212-06 시장사용료	735,116	0.03%	735,339	0.03%	△223	△0.03%
212-07 입장료수입	10,765,611	0.40%	9,029,993	0.35%	1,735,618	19.22%
212-08 주차요금수입	5,402,280	0.20%	4,586,710	0.18%	815,570	17.78%
212-09 기타사용료	7,561,039	0.28%	7,041,703	0.27%	519,336	7.38%
213 수수료수입	19,407,664	0.72%	19,430,564	0.76%	△22,900	△0.12%
213-01 증지수입	1,898,564	0.07%	2,029,464	0.08%	△130,900	△6.45%
213-02 폐기물처리수수료	16,900,000	0.62%	16,900,000	0.66%	0	0.00%
213-03 재활용품수거판매수입	70,000	0.00%	55,000	0.00%	15,000	27.27%
213-04 보건의료수수료	234,400	0.01%	234,400	0.01%	0	0.00%
213-05 기타수수료	304,700	0.01%	211,700	0.01%	93,000	43.93%

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214 사업수입	7,867,576	0.29%	7,912,636	0.31%	△45,060	△0.57%
214-01 사업장생산수입	2,201,300	0.08%	2,001,300	0.08%	200,000	9.99%
214-05 기타사업수입	5,666,276	0.21%	5,911,336	0.23%	△245,060	△4.15%
215 징수교부금수입	7,418,828	0.27%	6,155,168	0.24%	1,263,660	20.53%
215-01 징수교부금수입	7,418,828	0.27%	6,155,168	0.24%	1,263,660	20.53%
216 이자수입	9,206,120	0.34%	10,683,908	0.42%	△1,477,788	△13.83%
216-01 공공예금이자수입	9,142,250	0.34%	10,642,250	0.41%	△1,500,000	△14.09%
216-02 융자금회수이자수입	4,000	0.00%	4,000	0.00%	0	0.00%
216-03 기타이자수입	59,870	0.00%	37,658	0.00%	22,212	58.98%
220 임시적세외수입	27,435,215	1.01%	24,753,626	0.96%	2,681,589	10.83%
221 재산매각수입	5,654,400	0.21%	3,153,030	0.12%	2,501,370	79.33%
221-03 공유재산매각수입금	5,500,000	0.20%	3,000,000	0.12%	2,500,000	83.33%
221-04 불용품매각대금	154,400	0.01%	153,030	0.01%	1,370	0.90%
222 자치단체간부담금	3,300,000	0.12%	2,300,000	0.09%	1,000,000	43.48%
222-01 자치단체간부담금	3,300,000	0.12%	2,300,000	0.09%	1,000,000	43.48%
223 보조금반환수입	243,209	0.01%	1,841,209	0.07%	△1,598,000	△86.79%
223-02 자체보조금등반환수입	243,209	0.01%	1,841,209	0.07%	△1,598,000	△86.79%
224 기타수입	18,237,606	0.67%	17,459,387	0.68%	778,219	4.46%
224-04 지적재조사조정금	4,500,000	0.17%	3,500,000	0.14%	1,000,000	28.57%
224-05 지방교부세감소분보전수입	10,500,000	0.39%	9,700,000	0.38%	800,000	8.25%
224-06 위약금	1,000	0.00%	1,000	0.00%	0	0.00%
224-07 그외수입	3,236,606	0.12%	4,258,387	0.17%	△1,021,781	△23.99%
230 지방행정제재·부과금	18,324,888	0.68%	21,803,863	0.85%	△3,478,975	△15.96%
231 과징금	52,000	0.00%	293,321	0.01%	△241,321	△82.27%
231-01 과징금	52,000	0.00%	293,321	0.01%	△241,321	△82.27%
232 이행강제금	710,000	0.03%	615,000	0.02%	95,000	15.45%
232-01 이행강제금	710,000	0.03%	615,000	0.02%	95,000	15.45%
233 변상금	13,600	0.00%	8,600	0.00%	5,000	58.14%
233-01 변상금	13,600	0.00%	8,600	0.00%	5,000	58.14%
234 과태료	8,845,760	0.33%	8,241,854	0.32%	603,906	7.33%
234-01 차량관련과태료	7,938,960	0.29%	7,138,660	0.28%	800,300	11.21%

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234-02 기타과태료	906,800	0.03%	1,103,194	0.04%	△196,394	△17.80%
236 부담금	8,596,528	0.32%	12,645,088	0.49%	△4,048,560	△32.02%
236-01 부담금	8,596,528	0.32%	12,645,088	0.49%	△4,048,560	△32.02%
237 범칙금	107,000	0.00%	0	0.00%	107,000	순증
237-01 범칙금	107,000	0.00%	0	0.00%	107,000	순증
240 지난연도 수입	6,638,416	0.25%	7,917,965	0.31%	△1,279,549	△16.16%
241 지난연도 수입	6,638,416	0.25%	7,917,965	0.31%	△1,279,549	△16.16%
241-01 지난연도 수입	6,638,416	0.25%	7,917,965	0.31%	△1,279,549	△16.16%
300 지방교부세 등	482,200,760	17.83%	477,235,004	18.56%	4,965,756	1.04%
310 지방교부세	482,200,760	17.83%	477,235,004	18.56%	4,965,756	1.04%
311 지방교부세	482,200,760	17.83%	477,235,004	18.56%	4,965,756	1.04%
311-01 보통교부세	463,400,000	17.14%	458,409,244	17.82%	4,990,756	1.09%
311-02 특별교부세	75,000	0.00%	100,000	0.00%	△25,000	△25.00%
311-03 부동산교부세	18,725,760	0.69%	18,725,760	0.73%	0	0.00%
400 조정교부금등	103,449,698	3.83%	100,234,575	3.90%	3,215,123	3.21%
420 시·군조정교부금등	103,449,698	3.83%	100,234,575	3.90%	3,215,123	3.21%
421 시·군조정교부금등	103,449,698	3.83%	100,234,575	3.90%	3,215,123	3.21%
421-01 시·군일반조정교부금	103,449,698	3.83%	100,234,575	3.90%	3,215,123	3.21%
500 보조금	1,244,419,130	46.02%	1,123,259,564	43.68%	121,159,566	10.79%
510 국고보조금등	981,432,170	36.29%	883,936,789	34.37%	97,495,381	11.03%
511 국고보조금등	981,432,170	36.29%	883,936,789	34.37%	97,495,381	11.03%
511-01 국고보조금	856,543,497	31.68%	768,801,527	29.89%	87,741,970	11.41%
511-02 지역균형발전특별회계보조금	66,130,623	2.45%	62,667,040	2.44%	3,463,583	5.53%
511-03 기금	58,758,050	2.17%	52,468,222	2.04%	6,289,828	11.99%
520 시·도비보조금등	262,986,960	9.73%	239,322,775	9.31%	23,664,185	9.89%
521 시·도비보조금등	262,986,960	9.73%	239,322,775	9.31%	23,664,185	9.89%
521-01 시·도비보조금등	262,986,960	9.73%	239,322,775	9.31%	23,664,185	9.89%
600 지방채	152,000,000	5.62%	122,500,000	4.76%	29,500,000	24.08%
610 국내차입금	152,000,000	5.62%	122,500,000	4.76%	29,500,000	24.08%
611 차입금	152,000,000	5.62%	122,500,000	4.76%	29,500,000	24.08%
611-01 정부자금채	90,000,000	3.33%	122,500,000	4.76%	△32,500,000	△26.53%

(단위:천원)

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			구성비	증감률		
611-03 지방공공자금채	62,000,000	2.29%	0	0.00%	62,000,000	순증
700 보전수입등및내부거래	29,439,093	1.09%	79,135,040	3.08%	△49,695,947	△62.80%
710 보전수입등	4,485,019	0.17%	38,680,272	1.50%	△34,195,253	△88.40%
711 잉여금	3,830,429	0.14%	37,997,772	1.48%	△34,167,343	△89.92%
711-01 순세계잉여금	3,830,429	0.14%	37,997,772	1.48%	△34,167,343	△89.92%
713 용자금원금수입	499,825	0.02%	537,500	0.02%	△37,675	△7.01%
713-01 민간용자금회수수입	499,825	0.02%	537,500	0.02%	△37,675	△7.01%
715 보조금등반환금	154,765	0.01%	145,000	0.01%	9,765	6.73%
715-01 국고보조금등반환금	52,512	0.00%	45,000	0.00%	7,512	16.69%
715-02 시·도비보조금등반환금	102,253	0.00%	100,000	0.00%	2,253	2.25%
720 내부거래	24,954,074	0.92%	40,454,768	1.57%	△15,500,694	△38.32%
721 전입금	22,954,074	0.85%	38,454,768	1.50%	△15,500,694	△40.31%
721-01 공기업특별회계전입금	1,003,888	0.04%	1,003,888	0.04%	0	0.00%
721-03 기타회계전입금	21,950,186	0.81%	37,450,880	1.46%	△15,500,694	△41.39%
722 예탁금및예수금	2,000,000	0.07%	2,000,000	0.08%	0	0.00%
722-03 예탁금원금회수수입	2,000,000	0.07%	2,000,000	0.08%	0	0.00%