

# 세 입 총 괄 표

2022년도 본예산 일반회계,기타특별회계,공기업특별회계 전체

(단위:천원)

장·관·항·목	예산액		전년도예산액		비교증감	
		구성비		구성비		증감률
총 계	2,270,135,233	100.00 %	2,037,073,728	100.00 %	233,061,505	11.44%
100 지방세수입	427,173,378	18.82 %	383,195,000	18.81 %	43,978,378	11.48%
110 지방세	427,173,378	18.82 %	383,195,000	18.81 %	43,978,378	11.48%
111 보통세	419,743,378	18.49 %	376,200,000	18.47 %	43,543,378	11.57%
111-03 주민세	15,163,000	0.67 %	14,115,000	0.69 %	1,048,000	7.42%
111-04 재산세	99,821,000	4.40 %	94,757,000	4.65 %	5,064,000	5.34%
111-05 자동차세	120,534,000	5.31 %	116,487,000	5.72 %	4,047,000	3.47%
111-07 담배소비세	40,000,000	1.76 %	40,500,000	1.99 %	△500,000	△1.23%
111-08 지방소비세	30,468,378	1.34 %	15,421,000	0.76 %	15,047,378	97.58%
111-09 지방소득세	113,757,000	5.01 %	94,920,000	4.66 %	18,837,000	19.85%
113 지난년도수입	7,430,000	0.33 %	6,995,000	0.34 %	435,000	6.22%
113-01 지난년도수입	7,430,000	0.33 %	6,995,000	0.34 %	435,000	6.22%
200 세외수입	235,747,927	10.38 %	251,427,404	12.34 %	△15,679,477	△6.24%
210 경상적세외수입	189,361,861	8.34 %	186,403,224	9.15 %	2,958,637	1.59%
211 재산임대수입	811,760	0.04 %	813,432	0.04 %	△1,672	△0.21%
211-02 공유재산임대료	811,760	0.04 %	813,432	0.04 %	△1,672	△0.21%
212 사용료수입	149,477,126	6.58 %	145,654,811	7.15 %	3,822,315	2.62%
212-01 도로사용료	2,756,638	0.12 %	2,846,388	0.14 %	△89,750	△3.15%
212-02 하천사용료	15,000	0.00 %	13,000	0.00 %	2,000	15.38%
212-03 하수도사용료	57,251,344	2.52 %	56,786,203	2.79 %	465,141	0.82%
212-04 상수도사용료	67,962,941	2.99 %	64,604,448	3.17 %	3,358,493	5.20%
212-06 시장사용료	736,204	0.03 %	735,805	0.04 %	399	0.05%
212-07 입장료수입	9,802,816	0.43 %	9,646,831	0.47 %	155,985	1.62%
212-08 주차요금수입	4,442,210	0.20 %	4,518,526	0.22 %	△76,316	△1.69%
212-09 기타사용료	6,509,973	0.29 %	6,503,610	0.32 %	6,363	0.10%
213 수수료수입	20,322,315	0.90 %	19,530,640	0.96 %	791,675	4.05%
213-01 증지수입	2,278,495	0.10 %	2,787,420	0.14 %	△508,925	△18.26%
213-02 폐기물처리수수료	17,200,000	0.76 %	8,700,000	0.43 %	8,500,000	97.70%
213-03 재활용품수거판매수입	65,800	0.00 %	48,800	0.00 %	17,000	34.84%
213-04 보건의료수수료	422,000	0.02 %	423,000	0.02 %	△1,000	△0.24%
213-05 기타수수료	356,020	0.02 %	7,571,420	0.37 %	△7,215,400	△95.30%
214 사업수입	8,242,846	0.36 %	8,310,129	0.41 %	△67,283	△0.81%

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214-01 사업장생산수입	2,201,300	0.10 %	2,401,300	0.12 %	△200,000	△8.33%
214-03 매각사업수입	200,000	0.01 %	0	0.00 %	200,000	순증
214-05 기타사업수입	5,841,546	0.26 %	5,908,829	0.29 %	△67,283	△1.14%
215 징수교부금수입	7,488,608	0.33 %	7,534,500	0.37 %	△45,892	△0.61%
215-01 징수교부금수입	7,488,608	0.33 %	7,534,500	0.37 %	△45,892	△0.61%
216 이자수입	3,019,206	0.13 %	4,559,712	0.22 %	△1,540,506	△33.79%
216-01 공공예금이자수입	2,991,800	0.13 %	4,542,500	0.22 %	△1,550,700	△34.14%
216-02 융자금회수이자수입	14,194	0.00 %	3,000	0.00 %	11,194	373.13%
216-03 기타이자수입	13,212	0.00 %	14,212	0.00 %	△1,000	△7.04%
220 임시적세외수입	23,683,196	1.04 %	45,321,880	2.22 %	△21,638,684	△47.74%
221 재산매각수입	3,967,550	0.17 %	24,044,500	1.18 %	△20,076,950	△83.50%
221-03 공유재산매각수입금	3,800,000	0.17 %	23,876,500	1.17 %	△20,076,500	△84.08%
221-04 불용품매각대금	167,550	0.01 %	168,000	0.01 %	△450	△0.27%
222 자치단체간부담금	2,831,000	0.12 %	1,374,000	0.07 %	1,457,000	106.04%
222-01 자치단체간부담금	2,831,000	0.12 %	1,374,000	0.07 %	1,457,000	106.04%
223 보조금반환수입	30,000	0.00 %	0	0.00 %	30,000	순증
223-02 자체보조금등반환수입	30,000	0.00 %	0	0.00 %	30,000	순증
224 기타수입	9,672,599	0.43 %	12,548,503	0.62 %	△2,875,904	△22.92%
224-04 지적재조사조정금	1,250,000	0.06 %	0	0.00 %	1,250,000	순증
224-05 지방교부세감소분보전수입	6,396,000	0.28 %	0	0.00 %	6,396,000	순증
224-06 위약금	1,300	0.00 %	1,300	0.00 %	0	0.00%
224-07 그외수입	2,025,299	0.09 %	12,547,203	0.62 %	△10,521,904	△83.86%
225 지난년도수입	7,182,047	0.32 %	7,354,877	0.36 %	△172,830	△2.35%
225-01 지난년도수입	7,182,047	0.32 %	7,354,877	0.36 %	△172,830	△2.35%
230 지방행정제재·부과금	22,702,870	1.00 %	19,702,300	0.97 %	3,000,570	15.23%
231 과징금	219,000	0.01 %	219,000	0.01 %	0	0.00%
231-01 과징금	219,000	0.01 %	219,000	0.01 %	0	0.00%
232 이행강제금	710,000	0.03 %	657,500	0.03 %	52,500	7.98%
232-01 이행강제금	710,000	0.03 %	657,500	0.03 %	52,500	7.98%
233 변상금	76,000	0.00 %	89,001	0.00 %	△13,001	△14.61%
233-01 변상금	76,000	0.00 %	89,001	0.00 %	△13,001	△14.61%

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		구성비		구성비		증감률
234 과태료	8,128,289	0.36 %	7,203,877	0.35 %	924,412	12.83%
234-01 차량관련과태료	6,369,389	0.28 %	6,340,577	0.31 %	28,812	0.45%
234-02 기타과태료	1,758,900	0.08 %	863,300	0.04 %	895,600	103.74%
236 부담금	13,569,581	0.60 %	11,532,922	0.57 %	2,036,659	17.66%
236-01 부담금	13,569,581	0.60 %	11,532,922	0.57 %	2,036,659	17.66%
300 지방교부세	429,372,000	18.91 %	342,435,000	16.81 %	86,937,000	25.39%
310 지방교부세	429,372,000	18.91 %	342,435,000	16.81 %	86,937,000	25.39%
311 지방교부세	429,372,000	18.91 %	342,435,000	16.81 %	86,937,000	25.39%
311-01 보통교부세	400,000,000	17.62 %	320,526,000	15.73 %	79,474,000	24.79%
311-02 특별교부세	90,000	0.00 %	0	0.00 %	90,000	순증
311-03 부동산교부세	29,282,000	1.29 %	21,909,000	1.08 %	7,373,000	33.65%
400 조정교부금등	90,000,000	3.96 %	80,000,000	3.93 %	10,000,000	12.50%
420 시·군조정교부금등	90,000,000	3.96 %	80,000,000	3.93 %	10,000,000	12.50%
421 시·군조정교부금등	90,000,000	3.96 %	80,000,000	3.93 %	10,000,000	12.50%
421-01 시·군일반조정교부금	90,000,000	3.96 %	80,000,000	3.93 %	10,000,000	12.50%
500 보조금	973,493,558	42.88 %	878,710,584	43.14 %	94,782,974	10.79%
510 국고보조금등	746,773,395	32.90 %	688,329,773	33.79 %	58,443,622	8.49%
511 국고보조금등	746,773,395	32.90 %	688,329,773	33.79 %	58,443,622	8.49%
511-01 국고보조금	649,789,173	28.62 %	605,998,688	29.75 %	43,790,485	7.23%
511-02 국가균형발전특별회계보조금	32,373,709	1.43 %	34,690,531	1.70 %	△2,316,822	△6.68%
511-03 기금	64,610,513	2.85 %	47,640,554	2.34 %	16,969,959	35.62%
520 시·도비보조금등	226,720,163	9.99 %	190,380,811	9.35 %	36,339,352	19.09%
521 시·도비보조금등	226,720,163	9.99 %	190,380,811	9.35 %	36,339,352	19.09%
521-01 시·도비보조금등	226,720,163	9.99 %	190,380,811	9.35 %	36,339,352	19.09%
600 지방채	43,600,000	1.92 %	50,400,000	2.47 %	△6,800,000	△13.49%
610 국내차입금	43,600,000	1.92 %	50,400,000	2.47 %	△6,800,000	△13.49%
611 차입금	43,600,000	1.92 %	50,400,000	2.47 %	△6,800,000	△13.49%
611-03 지방공공자금채	43,600,000	1.92 %	0	0.00 %	43,600,000	순증
700 보전수입등및내부거래	70,748,370	3.12 %	50,905,740	2.50 %	19,842,630	38.98%
710 보전수입등	54,824,833	2.42 %	36,682,592	1.80 %	18,142,241	49.46%
711 잉여금	53,922,658	2.38 %	36,064,592	1.77 %	17,858,066	49.52%

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			구성비	구성비	증감률	증감률
711-01 순세계잉여금	53,922,658	2.38 %	36,064,592	1.77 %	17,858,066	49.52%
713 융자금원금수입	501,675	0.02 %	618,000	0.03 %	△ 116,325	△ 18.82%
713-01 민간융자금회수수입	501,675	0.02 %	618,000	0.03 %	△ 116,325	△ 18.82%
715 보조금등반환금	400,500	0.02 %	0	0.00 %	400,500	순증
715-01 국고보조금등반환금	400,000	0.02 %	0	0.00 %	400,000	순증
715-02 시·도비보조금등반환금	500	0.00 %	0	0.00 %	500	순증
720 내부거래	15,923,537	0.70 %	14,223,148	0.70 %	1,700,389	11.96%
721 전입금	13,923,537	0.61 %	14,223,148	0.70 %	△ 299,611	△ 2.11%
721-01 공기업특별회계전입금	1,103,888	0.05 %	1,103,888	0.05 %	0	0.00%
721-03 기타회계전입금	12,755,746	0.56 %	13,119,260	0.64 %	△ 363,514	△ 2.77%
721-05 교육비특별회계전입금	63,903	0.00 %	0	0.00 %	63,903	순증
722 예탁금및예수금	2,000,000	0.09 %	0	0.00 %	2,000,000	순증
722-03 예탁금원금회수수입	2,000,000	0.09 %	0	0.00 %	2,000,000	순증