

세 입 총 괄 표

2020년도 본예산 일반회계 전체

(단위:천원)

장·관·항·목	예산액		전년도예산액		비교증감	
		구성비		구성비		증감률
총 계	1,675,664,737	100.00 %	1,447,438,261	100.00 %	228,226,476	15.77%
100 지방세수입	376,142,000	22.45 %	338,650,000	23.40 %	37,492,000	11.07%
110 지방세	376,142,000	22.45 %	338,650,000	23.40 %	37,492,000	11.07%
111 보통세	369,332,000	22.04 %	332,000,000	22.94 %	37,332,000	11.24%
111-03 주민세	13,300,000	0.79 %	12,500,000	0.86 %	800,000	6.40%
111-04 재산세	90,617,000	5.41 %	85,600,000	5.91 %	5,017,000	5.86%
111-05 자동차세	110,497,000	6.59 %	105,000,000	7.25 %	5,497,000	5.24%
111-07 담배소비세	37,010,000	2.21 %	35,100,000	2.42 %	1,910,000	5.44%
111-08 지방소비세	15,421,000	0.92 %	0	0.00 %	15,421,000	순증
111-09 지방소득세	102,487,000	6.12 %	93,800,000	6.48 %	8,687,000	9.26%
113 지난년도수입	6,810,000	0.41 %	6,650,000	0.46 %	160,000	2.41%
113-01 지난년도수입	6,810,000	0.41 %	6,650,000	0.46 %	160,000	2.41%
200 세외수입	75,104,171	4.48 %	79,020,462	5.46 %	△3,916,291	△4.96%
210 경상적세외수입	54,217,575	3.24 %	52,230,454	3.61 %	1,987,121	3.80%
211 재산임대수입	801,543	0.05 %	833,767	0.06 %	△32,224	△3.86%
211-02 공유재산임대료	801,543	0.05 %	833,767	0.06 %	△32,224	△3.86%
212 사용료수입	18,318,676	1.09 %	17,603,768	1.22 %	714,908	4.06%
212-01 도로사용료	2,817,758	0.17 %	2,392,677	0.17 %	425,081	17.77%
212-02 하천사용료	13,000	0.00 %	13,000	0.00 %	0	0.00%
212-05 시장사용료	742,284	0.04 %	768,847	0.05 %	△26,563	△3.45%
212-07 입장료수입	7,965,190	0.48 %	8,301,268	0.57 %	△336,078	△4.05%
212-08 기타사용료	6,780,444	0.40 %	6,127,976	0.42 %	652,468	10.65%
213 수수료수입	18,069,220	1.08 %	17,675,670	1.22 %	393,550	2.23%
213-01 증지수입	3,024,420	0.18 %	3,231,870	0.22 %	△207,450	△6.42%
213-02 쓰레기처리봉투판매수입	7,700,000	0.46 %	7,100,000	0.49 %	600,000	8.45%
213-03 재활용품수거판매수입	48,800	0.00 %	35,800	0.00 %	13,000	36.31%
213-04 기타수수료	7,296,000	0.44 %	7,308,000	0.50 %	△12,000	△0.16%
214 사업수입	5,148,030	0.31 %	5,311,400	0.37 %	△163,370	△3.08%
214-01 사업장생산수입	2,401,300	0.14 %	2,641,200	0.18 %	△239,900	△9.08%
214-02 주차요금수입	2,323,730	0.14 %	2,213,200	0.15 %	110,530	4.99%
214-08 의료사업수입	423,000	0.03 %	457,000	0.03 %	△34,000	△7.44%

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		구성비		구성비		증감률
215 징수교부금수입	7,761,894	0.46 %	7,186,966	0.50 %	574,928	8.00%
215-01 징수교부금수입	7,761,894	0.46 %	7,186,966	0.50 %	574,928	8.00%
216 이자수입	4,118,212	0.25 %	3,618,883	0.25 %	499,329	13.80%
216-01 공공예금이자수입	4,110,000	0.25 %	3,610,644	0.25 %	499,356	13.83%
216-06 기타이자수입	8,212	0.00 %	8,239	0.00 %	△27	△0.33%
220 임시적세외수입	20,886,596	1.25 %	26,790,008	1.85 %	△5,903,412	△22.04%
221 재산매각수입	3,400,000	0.20 %	1,000,000	0.07 %	2,400,000	240.00%
221-03 공유재산매각수입금	3,400,000	0.20 %	1,000,000	0.07 %	2,400,000	240.00%
222 부담금	1,724,000	0.10 %	1,724,000	0.12 %	0	0.00%
222-01 자치단체간부담금	1,374,000	0.08 %	1,374,000	0.09 %	0	0.00%
222-02 일반부담금	350,000	0.02 %	350,000	0.02 %	0	0.00%
223 과징금및과태료등	1,696,700	0.10 %	1,603,200	0.11 %	93,500	5.83%
223-01 과징금	100,000	0.01 %	87,000	0.01 %	13,000	14.94%
223-02 이행강제금	635,000	0.04 %	635,000	0.04 %	0	0.00%
223-03 변상금	55,000	0.00 %	55,000	0.00 %	0	0.00%
223-04 위약금	1,300	0.00 %	1,300	0.00 %	0	0.00%
223-05 과태료	905,400	0.05 %	824,900	0.06 %	80,500	9.76%
224 기타수입	12,606,422	0.75 %	10,926,074	0.75 %	1,680,348	15.38%
224-01 불용품매각대	24,000	0.00 %	24,000	0.00 %	0	0.00%
224-06 그외수입	12,582,422	0.75 %	10,902,074	0.75 %	1,680,348	15.41%
225 지난년도수입	1,459,474	0.09 %	11,536,734	0.80 %	△10,077,260	△87.35%
225-01 지난년도수입	1,459,474	0.09 %	11,536,734	0.80 %	△10,077,260	△87.35%
300 지방교부세	330,862,000	19.75 %	269,500,000	18.62 %	61,362,000	22.77%
310 지방교부세	330,862,000	19.75 %	269,500,000	18.62 %	61,362,000	22.77%
311 지방교부세	330,862,000	19.75 %	269,500,000	18.62 %	61,362,000	22.77%
311-01 보통교부세	316,564,000	18.89 %	263,500,000	18.20 %	53,064,000	20.14%
311-03 부동산교부세	14,298,000	0.85 %	6,000,000	0.41 %	8,298,000	138.30%
400 조정교부금등	78,200,000	4.67 %	78,200,000	5.40 %	0	0.00%
420 시·군조정교부금등	78,200,000	4.67 %	78,200,000	5.40 %	0	0.00%
421 시·군조정교부금등	78,200,000	4.67 %	78,200,000	5.40 %	0	0.00%
421-01 시·군일반조정교부금	78,200,000	4.67 %	78,200,000	5.40 %	0	0.00%

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500 보조금	741,256,566	44.24 %	647,117,799	44.71 %	94,138,767	14.55%
510 국고보조금등	560,191,433	33.43 %	510,765,587	35.29 %	49,425,846	9.68%
511 국고보조금등	560,191,433	33.43 %	510,765,587	35.29 %	49,425,846	9.68%
511-01 국고보조금	509,174,770	30.39 %	439,587,161	30.37 %	69,587,609	15.83%
511-02 국가균형발전특별회계보조금	24,716,696	1.48 %	50,788,746	3.51 %	△26,072,050	△51.33%
511-03 기금	26,299,967	1.57 %	20,389,680	1.41 %	5,910,287	28.99%
520 시·도비보조금등	181,065,133	10.81 %	136,352,212	9.42 %	44,712,921	32.79%
521 시·도비보조금등	181,065,133	10.81 %	136,352,212	9.42 %	44,712,921	32.79%
521-01 시·도비보조금등	181,065,133	10.81 %	136,352,212	9.42 %	44,712,921	32.79%
600 지방채	38,800,000	2.32 %	4,700,000	0.32 %	34,100,000	725.53%
610 국내차입금	38,800,000	2.32 %	4,700,000	0.32 %	34,100,000	725.53%
613 지역개발기금	38,800,000	2.32 %	4,700,000	0.32 %	34,100,000	725.53%
613-01 지역개발기금시·군·구용자금수입	38,800,000	2.32 %	4,700,000	0.32 %	34,100,000	725.53%
700 보전수입등및내부거래	35,300,000	2.11 %	30,250,000	2.09 %	5,050,000	16.69%
710 보전수입등	35,300,000	2.11 %	30,250,000	2.09 %	5,050,000	16.69%
711 잉여금	35,000,000	2.09 %	30,000,000	2.07 %	5,000,000	16.67%
711-01 순세계잉여금	35,000,000	2.09 %	30,000,000	2.07 %	5,000,000	16.67%
713 용자금원금수입	300,000	0.02 %	250,000	0.02 %	50,000	20.00%
713-01 민간용자금회수수입	300,000	0.02 %	250,000	0.02 %	50,000	20.00%