

# 세 입 총 괄 표

2020년도 본예산 일반회계, 기타특별회계, 공기업특별회계 전체

(단위:천원)

장·관·항·목	예 산 액		전년도예산액		비 교 증 감	
		구성비		구성비		증감률
총 계	1,898,574,098	100.00 %	1,658,787,708	100.00 %	239,786,390	14.46%
100 지방세수입	376,142,000	19.81 %	338,650,000	20.42 %	37,492,000	11.07%
110 지방세	376,142,000	19.81 %	338,650,000	20.42 %	37,492,000	11.07%
111 보통세	369,332,000	19.45 %	332,000,000	20.01 %	37,332,000	11.24%
111-03 주민세	13,300,000	0.70 %	12,500,000	0.75 %	800,000	6.40%
111-04 재산세	90,617,000	4.77 %	85,600,000	5.16 %	5,017,000	5.86%
111-05 자동차세	110,497,000	5.82 %	105,000,000	6.33 %	5,497,000	5.24%
111-07 담배소비세	37,010,000	1.95 %	35,100,000	2.12 %	1,910,000	5.44%
111-08 지방소비세	15,421,000	0.81 %	0	0.00 %	15,421,000	순증
111-09 지방소득세	102,487,000	5.40 %	93,800,000	5.65 %	8,687,000	9.26%
113 지난년도수입	6,810,000	0.36 %	6,650,000	0.40 %	160,000	2.41%
113-01 지난년도수입	6,810,000	0.36 %	6,650,000	0.40 %	160,000	2.41%
200 세외수입	233,631,126	12.31 %	243,337,176	14.67 %	△9,706,050	△3.99%
210 경상적세외수입	185,503,341	9.77 %	182,061,651	10.98 %	3,441,690	1.89%
211 재산임대수입	804,690	0.04 %	835,579	0.05 %	△30,889	△3.70%
211-02 공유재산임대료	804,690	0.04 %	835,579	0.05 %	△30,889	△3.70%
212 사용료수입	141,679,414	7.46 %	139,498,585	8.41 %	2,180,829	1.56%
212-01 도로사용료	2,817,758	0.15 %	2,392,677	0.14 %	425,081	17.77%
212-02 하천사용료	13,000	0.00 %	13,000	0.00 %	0	0.00%
212-03 하수도사용료	58,433,241	3.08 %	57,545,241	3.47 %	888,000	1.54%
212-04 상수도사용료	64,914,497	3.42 %	64,336,576	3.88 %	577,921	0.90%
212-05 시장사용료	742,284	0.04 %	768,847	0.05 %	△26,563	△3.45%
212-07 입장료수입	7,965,190	0.42 %	8,301,268	0.50 %	△336,078	△4.05%
212-08 기타사용료	6,793,444	0.36 %	6,140,976	0.37 %	652,468	10.62%
213 수수료수입	18,189,640	0.96 %	17,848,197	1.08 %	341,443	1.91%
213-01 증지수입	3,024,420	0.16 %	3,231,870	0.19 %	△207,450	△6.42%
213-02 쓰레기처리봉투판매수입	7,700,000	0.41 %	7,100,000	0.43 %	600,000	8.45%
213-03 재활용품수거판매수입	48,800	0.00 %	35,800	0.00 %	13,000	36.31%
213-04 기타수수료	7,416,420	0.39 %	7,480,527	0.45 %	△64,107	△0.86%
214 사업수입	12,037,691	0.63 %	12,304,641	0.74 %	△266,950	△2.17%
214-01 사업장생산수입	2,401,300	0.13 %	2,641,200	0.16 %	△239,900	△9.08%

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		구성비		구성비		증감률
214-02 주차요금수입	4,518,526	0.24 %	4,296,400	0.26 %	222,126	5.17%
214-08 의료사업수입	423,000	0.02 %	457,000	0.03 %	△34,000	△7.44%
214-09 기타사업수입	4,694,865	0.25 %	4,910,041	0.30 %	△215,176	△4.38%
215 징수교부금수입	7,776,894	0.41 %	7,201,966	0.43 %	574,928	7.98%
215-01 징수교부금수입	7,776,894	0.41 %	7,201,966	0.43 %	574,928	7.98%
216 이자수입	5,015,012	0.26 %	4,372,683	0.26 %	642,329	14.69%
216-01 공공예금이자수입	5,003,800	0.26 %	4,361,444	0.26 %	642,356	14.73%
216-02 민간융자금회수이자수입	3,000	0.00 %	3,000	0.00 %	0	0.00%
216-06 기타이자수입	8,212	0.00 %	8,239	0.00 %	△27	△0.33%
220 임시적세외수입	48,127,785	2.53 %	61,275,525	3.69 %	△13,147,740	△21.46%
221 재산매각수입	5,400,000	0.28 %	1,000,000	0.06 %	4,400,000	440.00%
221-03 공유재산매각수입금	5,400,000	0.28 %	1,000,000	0.06 %	4,400,000	440.00%
222 부담금	12,769,157	0.67 %	19,141,927	1.15 %	△6,372,770	△33.29%
222-01 자치단체간부담금	1,374,000	0.07 %	1,374,000	0.08 %	0	0.00%
222-02 일반부담금	11,395,157	0.60 %	17,767,927	1.07 %	△6,372,770	△35.87%
223 과징금및과태료등	8,302,831	0.44 %	8,101,201	0.49 %	201,630	2.49%
223-01 과징금	220,000	0.01 %	202,000	0.01 %	18,000	8.91%
223-02 이행강제금	635,000	0.03 %	635,000	0.04 %	0	0.00%
223-03 변상금	89,001	0.00 %	89,001	0.01 %	0	0.00%
223-04 위약금	1,300	0.00 %	1,300	0.00 %	0	0.00%
223-05 과태료	7,357,530	0.39 %	7,173,900	0.43 %	183,630	2.56%
224 기타수입	13,102,843	0.69 %	11,383,100	0.69 %	1,719,743	15.11%
224-01 불용품매각대	168,000	0.01 %	124,000	0.01 %	44,000	35.48%
224-06 그외수입	12,934,843	0.68 %	11,259,100	0.68 %	1,675,743	14.88%
225 지난년도수입	8,552,954	0.45 %	21,649,297	1.31 %	△13,096,343	△60.49%
225-01 지난년도수입	8,552,954	0.45 %	21,649,297	1.31 %	△13,096,343	△60.49%
300 지방교부세	330,862,000	17.43 %	269,500,000	16.25 %	61,362,000	22.77%
310 지방교부세	330,862,000	17.43 %	269,500,000	16.25 %	61,362,000	22.77%
311 지방교부세	330,862,000	17.43 %	269,500,000	16.25 %	61,362,000	22.77%
311-01 보통교부세	316,564,000	16.67 %	263,500,000	15.89 %	53,064,000	20.14%
311-03 부동산교부세	14,298,000	0.75 %	6,000,000	0.36 %	8,298,000	138.30%
400 조정교부금등	78,200,000	4.12 %	78,200,000	4.71 %	0	0.00%

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				구성비		증감률
420 시·군조정교부금등	78,200,000	4.12%	78,200,000	4.71%	0	0.00%
421 시·군조정교부금등	78,200,000	4.12%	78,200,000	4.71%	0	0.00%
421-01 시·군일반조정교부금	78,200,000	4.12%	78,200,000	4.71%	0	0.00%
500 보조금	776,297,824	40.89%	668,220,142	40.28%	108,077,682	16.17%
510 국고보조금등	592,323,734	31.20%	529,040,956	31.89%	63,282,778	11.96%
511 국고보조금등	592,323,734	31.20%	529,040,956	31.89%	63,282,778	11.96%
511-01 국고보조금	538,056,920	28.34%	456,194,396	27.50%	81,862,524	17.94%
511-02 국가균형발전특별회계보조금	26,191,696	1.38%	50,788,746	3.06%	△24,597,050	△48.43%
511-03 기금	28,075,118	1.48%	22,057,814	1.33%	6,017,304	27.28%
520 시·도비보조금등	183,974,090	9.69%	139,179,186	8.39%	44,794,904	32.19%
521 시·도비보조금등	183,974,090	9.69%	139,179,186	8.39%	44,794,904	32.19%
521-01 시·도비보조금등	183,974,090	9.69%	139,179,186	8.39%	44,794,904	32.19%
600 지방채	38,800,000	2.04%	4,700,000	0.28%	34,100,000	725.53%
610 국내차입금	38,800,000	2.04%	4,700,000	0.28%	34,100,000	725.53%
613 지역개발기금	38,800,000	2.04%	4,700,000	0.28%	34,100,000	725.53%
613-01 지역개발기금시·군·구용자금수입	38,800,000	2.04%	4,700,000	0.28%	34,100,000	725.53%
700 보전수입등및내부거래	64,641,148	3.40%	56,180,390	3.39%	8,460,758	15.06%
710 보전수입등	50,957,000	2.68%	38,238,000	2.31%	12,719,000	33.26%
711 잉여금	50,339,000	2.65%	37,670,000	2.27%	12,669,000	33.63%
711-01 순세계잉여금	50,339,000	2.65%	37,670,000	2.27%	12,669,000	33.63%
713 용자금원금수입	618,000	0.03%	568,000	0.03%	50,000	8.80%
713-01 민간용자금회수수입	618,000	0.03%	568,000	0.03%	50,000	8.80%
720 내부거래	13,684,148	0.72%	17,942,390	1.08%	△4,258,242	△23.73%
721 전입금	13,684,148	0.72%	17,942,390	1.08%	△4,258,242	△23.73%
721-01 공기업특별회계전입금	1,203,888	0.06%	1,104,148	0.07%	99,740	9.03%
721-03 기타회계전입금	12,480,260	0.66%	16,838,242	1.02%	△4,357,982	△25.88%