

# 세 입 총 괄 표

2013년도 본예산 일반회계, 기타특별회계, 공기업특별회계 전체

(단위:천원)

장·관·항·목	예 산 액		전년도예산액		비 교 증 감	
		구성비		구성비		증감률
총 계	1,145,295,494	100.00 %	1,074,150,654	100.00 %	71,144,840	6.62%
100 지방세수입	227,090,000	19.83 %	217,087,000	20.21 %	10,003,000	4.61%
110 지방세	227,090,000	19.83 %	217,087,000	20.21 %	10,003,000	4.61%
111 보통세	224,251,000	19.58 %	214,441,000	19.96 %	9,810,000	4.57%
111-03 주민세	2,890,000	0.25 %	2,763,000	0.26 %	127,000	4.60%
111-04 재산세	54,520,000	4.76 %	50,504,000	4.70 %	4,016,000	7.95%
111-05 자동차세	85,550,000	7.47 %	82,477,000	7.68 %	3,073,000	3.73%
111-07 담배소비세	30,150,000	2.63 %	30,320,000	2.82 %	△170,000	△0.56%
111-09 지방소득세	51,141,000	4.47 %	48,377,000	4.50 %	2,764,000	5.71%
113 지난년도수입	2,839,000	0.25 %	2,646,000	0.25 %	193,000	7.29%
113-01 지난년도수입	2,839,000	0.25 %	2,646,000	0.25 %	193,000	7.29%
200 세외수입	222,650,175	19.44 %	204,389,200	19.03 %	18,260,975	8.93%
210 경상적세외수입	152,805,890	13.34 %	161,569,266	15.04 %	△8,763,376	△5.42%
211 재산임대수입	1,487,907	0.13 %	1,474,047	0.14 %	13,860	0.94%
211-01 국유재산임대료	50,000	0.00 %	100,000	0.01 %	△50,000	△50.00%
211-02 공유재산임대료	1,437,907	0.13 %	1,374,047	0.13 %	63,860	4.65%
212 사용료수입	105,620,470	9.22 %	104,660,277	9.74 %	960,193	0.92%
212-01 도로사용료	2,592,835	0.23 %	2,075,234	0.19 %	517,601	24.94%
212-03 하수도사용료	29,682,010	2.59 %	29,597,832	2.76 %	84,178	0.28%
212-04 상수도사용료	62,355,753	5.44 %	63,520,100	5.91 %	△1,164,347	△1.83%
212-05 시장사용료	768,302	0.07 %	762,860	0.07 %	5,442	0.71%
212-07 입장료수입	6,118,965	0.53 %	5,379,404	0.50 %	739,561	13.75%
212-08 기타사용료	4,102,605	0.36 %	3,324,847	0.31 %	777,758	23.39%
213 수수료수입	13,799,465	1.20 %	13,044,558	1.21 %	754,907	5.79%
213-01 증지수입	4,422,838	0.39 %	4,291,855	0.40 %	130,983	3.05%
213-02 쓰레기처리봉투판매수입	4,487,123	0.39 %	4,387,123	0.41 %	100,000	2.28%
213-03 재활용품수거판매수입	220,000	0.02 %	186,000	0.02 %	34,000	18.28%
213-04 기타수수료	4,669,504	0.41 %	4,179,580	0.39 %	489,924	11.72%
214 사업수입	19,472,541	1.70 %	31,716,165	2.95 %	△12,243,624	△38.60%
214-01 사업장생산수입	1,900,000	0.17 %	954,628	0.09 %	945,372	99.03%
214-02 주차요금수입	927,400	0.08 %	914,400	0.09 %	13,000	1.42%

(단위:천원)

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		구성비		구성비		증감률
214-06 매각사업수입	13,284,032	1.16 %	26,846,529	2.50 %	△ 13,562,497	△ 50.52%
214-09 기타사업수입	3,361,109	0.29 %	3,000,608	0.28 %	360,501	12.01%
215 징수교부금수입	6,907,990	0.60 %	5,508,000	0.51 %	1,399,990	25.42%
215-01 징수교부금수입	6,907,990	0.60 %	5,508,000	0.51 %	1,399,990	25.42%
216 이자수입	5,517,517	0.48 %	5,166,219	0.48 %	351,298	6.80%
216-01 공공예금이자수입	5,513,517	0.48 %	5,162,219	0.48 %	351,298	6.81%
216-03 기타이자수입	4,000	0.00 %	4,000	0.00 %	0	0.00%
220 임시적세외수입	69,844,285	6.10 %	42,819,934	3.99 %	27,024,351	63.11%
221 재산매각수입	1,450,000	0.13 %	2,000,000	0.19 %	△ 550,000	△ 27.50%
221-01 국유재산매각귀속수입금	200,000	0.02 %	500,000	0.05 %	△ 300,000	△ 60.00%
221-03 공유재산매각수입금	1,250,000	0.11 %	1,500,000	0.14 %	△ 250,000	△ 16.67%
222 잉여금	27,745,000	2.42 %	7,488,670	0.70 %	20,256,330	270.49%
222-01 순세계잉여금	27,745,000	2.42 %	7,488,670	0.70 %	20,256,330	270.49%
223 전년도이월금	589,291	0.05 %	1,220,180	0.11 %	△ 630,889	△ 51.70%
223-01 국고보조금사용잔액	5,889	0.00 %	350,000	0.03 %	△ 344,111	△ 98.32%
223-02 시·도비보조금사용잔액	583,402	0.05 %	870,180	0.08 %	△ 286,778	△ 32.96%
224 전입금	17,285,125	1.51 %	12,251,728	1.14 %	5,033,397	41.08%
224-01 공기업특별회계전입금	593,640	0.05 %	591,956	0.06 %	1,684	0.28%
224-03 기타회계전입금	16,691,485	1.46 %	11,659,772	1.09 %	5,031,713	43.15%
226 융자금원금수입	319,000	0.03 %	319,000	0.03 %	0	0.00%
226-01 민간융자금회수수입	319,000	0.03 %	319,000	0.03 %	0	0.00%
227 부담금	8,459,260	0.74 %	7,044,774	0.66 %	1,414,486	20.08%
227-01 자치단체간부담금	1,271,096	0.11 %	1,046,285	0.10 %	224,811	21.49%
227-02 일반부담금	7,188,164	0.63 %	5,998,489	0.56 %	1,189,675	19.83%
228 기타수입	8,234,856	0.72 %	6,526,954	0.61 %	1,707,902	26.17%
228-01 불용품매각대	99,000	0.01 %	83,600	0.01 %	15,400	18.42%
228-02 변상금및위약금	102,001	0.01 %	43,001	0.00 %	59,000	137.21%
228-03 과태료	5,440,660	0.48 %	5,304,800	0.49 %	135,860	2.56%
228-04 과징금및이행강제금	501,000	0.04 %	480,000	0.04 %	21,000	4.37%
228-09 그외수입	2,092,195	0.18 %	615,553	0.06 %	1,476,642	239.89%

(단위:천원)

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		구성비		구성비		증감률	
229	지난년도수입	5,761,753	0.50 %	5,968,628	0.56 %	△206,875	△3.47%
229-01	지난년도수입	5,761,753	0.50 %	5,968,628	0.56 %	△206,875	△3.47%
300	지방교부세	223,966,857	19.56 %	207,877,000	19.35 %	16,089,857	7.74%
310	지방교부세	223,966,857	19.56 %	207,877,000	19.35 %	16,089,857	7.74%
311	지방교부세	223,966,857	19.56 %	207,877,000	19.35 %	16,089,857	7.74%
311-01	보통교부세	205,549,000	17.95 %	193,797,000	18.04 %	11,752,000	6.06%
311-02	특별교부세	40,000	0.00 %	80,000	0.01 %	△40,000	△50.00%
311-03	분권교부세	13,377,857	1.17 %	10,000,000	0.93 %	3,377,857	33.78%
311-04	부동산교부세	5,000,000	0.44 %	4,000,000	0.37 %	1,000,000	25.00%
400	조정교부금및재정보전금	64,821,000	5.66 %	55,300,000	5.15 %	9,521,000	17.22%
420	재정보전금	64,821,000	5.66 %	55,300,000	5.15 %	9,521,000	17.22%
421	재정보전금	64,821,000	5.66 %	55,300,000	5.15 %	9,521,000	17.22%
421-01	재정보전금	64,821,000	5.66 %	55,300,000	5.15 %	9,521,000	17.22%
500	보조금	406,767,462	35.52 %	360,497,454	33.56 %	46,270,008	12.84%
510	국고보조금등	313,148,119	27.34 %	274,217,899	25.53 %	38,930,220	14.20%
511	국고보조금등	313,148,119	27.34 %	274,217,899	25.53 %	38,930,220	14.20%
511-01	국고보조금	266,721,912	23.29 %	229,878,851	21.40 %	36,843,061	16.03%
511-02	광역·지역발전특별회계보조금	30,639,617	2.68 %	29,866,000	2.78 %	773,617	2.59%
511-03	기금	15,786,590	1.38 %	14,473,048	1.35 %	1,313,542	9.08%
520	시·도비보조금등	93,619,343	8.17 %	86,279,555	8.03 %	7,339,788	8.51%
521	시·도비보조금등	93,619,343	8.17 %	86,279,555	8.03 %	7,339,788	8.51%
521-01	시·도비보조금등	93,619,343	8.17 %	86,279,555	8.03 %	7,339,788	8.51%